Agenda Item:

USF St. Petersburg Campus Board
July 16, 2015

Issue: 2016-2017 Legislative Budget Requests

Proposed action: Approve 2016-2017 Legislative Budget Requests
1. Infant Family Mental Help Center
2. Center for Innovative Teaching and Learning

Executive Summary:

Sections 1001.74(12), 1011.40(1) and 1013.60, F.S., require each university to submit an institutional budget request within established guidelines. On March 19, 2015, the Board of Governors approved the final guidelines for both the operating and fixed capital outlay sections of the State University System’s (SUS) Legislative Budget Request (LBR) for 2016-2017. The Board of Governors will meet on November 5th to evaluate amendments to the State University System LBR.

For fiscal year 2014-2015, non-recurring funds were appropriated to support the USFSP Infant Family Mental Health Center. The Infant Family Mental Health Center’s mission is to promote interdisciplinary training, research, and practice and advance policy related to the social and emotional development of all children during the first five years of life.

Continued recurring funding of $1,000,000 is requested for the USFSP Infant Family Mental Health Center for 2016-2017, consistent with SUS consideration of priorities for continued funding of initiatives that received non-recurring funds in 2014-2015.

Continued recurring funding of $500,000 is requested for the Center for Innovative Teaching and Learning. The mission of the Center for Innovative Teaching and Learning (CITL) would be to advance teaching and learning at USFSP. CITL would be a resource for the academic community by offering a wide array of research-based programs and services that support teaching and reflective practice. The CITL would train instructors on new digital technologies and innovative instructional practices that focus on student learning, developing critical thinking skills and designing outcome assessments to measure success.
Strategic Goal(s) Item Supports:
STRATEGIC GOAL #2: Student Success and Culture
STRATEGIC GOAL #3: Faculty Excellence in Teaching and Research

Supporting Documentation:
2016-17 LBR Operating Budget Forms I
2016-17 LBR Operating Budget Form II

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