

USFSP Selected Accountability Measures Fall 2011 Update

	Fall 06	Fall 07	Fall 08	Fall 09	Fall 10	Fall 11*
New USFSP Student Applications¹						
FTIC	759	909	1,152	1,354	1,316	2,071
FL College System	470	483	518	546	557	714
Other Transfers	460	450	344	306	401	542
Master's	208	273	269	280	289	289
USFSP Student Headcount²						
% Undergraduate	83.1%	82.0%	83.2%	84.1%	84.6%	86.9%
% Graduate	9.7%	11.7%	11.9%	9.8%	9.9%	9.1%
% Non-Degree Seeking	7.3%	6.4%	5.0%	6.1%	5.5%	4.0%
% Full-time Undergraduates	59.3%	61.6%	61.9%	64.3%	64.7%	67.4%
Headcount by Funding Campus³						
Undergraduate	4,295	4,528	4,874	5,297	5,306	5,549
Graduate	411	501	539	483	455	441
Non-Degree	297	276	227	278	269	211
Total	5,003	5,305	5,640	6,058	6,030	6,201
Student Credit Hours (Fundable)⁴						
% Undergraduate SCHs	93.0%	91.9%	91.6%	92.9%	93.3%	94.0%
Student Credit Hours (Gross)⁴						
% Undergraduate SCHs	93.1%	92.0%	91.6%	92.8%	93.3%	94.0%
FTIC Mean SAT⁵						
FTIC Mean ACT	1,102	1,138	1,108	1,129	1,108	1,098
	24	24	24	25	24	24
	AY0607	AY0708	AY0809	AY0910	AY1011	AY1112
Degrees Awarded⁶						
Bachelor's	651	598	667	698	705	
Master's	144	174	158	148	143	
Total	795	772	825	846	848	
Teaching Faculty⁷						
Tenure-track	98	103	96	92	88	
Instructional Faculty	143	128	141	135	151	
Total Instructional Faculty	241	231	237	227	239	
Full-time Instructional Faculty	154	160	143	138	138	
Librarians	7	7	7	6	7	
Annual Budget⁸						
State Appropriations	27,562,336	27,152,458	26,263,885	22,683,723	22,804,667	21,026,859
Federal Stimulus				1,925,121	1,842,058	0
Tuition	7,882,596	9,319,754	11,184,146	13,946,403	15,308,966	17,223,111
Total	35,444,932	36,472,212	37,448,031	38,555,247	39,955,691	38,249,970
Proposals Awarded AY⁹						
No. Proposals Awarded	\$1,805,594	\$822,717	\$1,721,747	\$2,727,164	\$4,030,590	\$511,113
	14	11	14	8	5	2

Notes:

*Preliminary Fall 2011 Data as of Add/Drop. 1. USF InfoCenter/InfoMart: Applied, Accepted and Enrolled Student Headcounts (excludes returning students). 2. USF InfoCenter/InfoMart: Student Headcounts. 3. USF InfoCenter/Administrative Reports: Student Headcounts (Funding). 4. USF InfoCenter/InfoMart: Student Credit Hours. 5. USF InfoCenter/InfoMart: e-Profiles. 6. USF InfoCenter/InfoMart: Degrees Awarded. 7. USF InfoCenter/InfoMart: Employee Counts by Payplan. 8. USFSP, Division of Finance and Administration. 9. USFSP, Office of Research (Fall 11 data as of 1st Quarter).