

State of the College 2011-2012



College of Education

Vivian Fueyo, PhD.
Dean's Report to the Faculty
September 16, 2011



2011-2012 Academic Year

Institutional Priorities

- Strategic enrollment growth (up 10%)
- Quality programs in select areas (Biology F 11, Health Sciences and Global Business F 12)
- Harbor Hall, CAC refurbishment, new Student Center (September 2012)

2011-2012 Academic Year

Institutional Priorities

- Fiscal responsibility (9% reduction + loss of stimulus funds 8%), offset by tuition differential and a grad. recruiter (+8%)
- Faculty Raises (2% base pay + 1% ADI based on Annual Reviews, Sept. 23)
- New College of Business building



2011-2012 Academic year

College Priorities

- Proposed MS in Middle Grades STEM for Fall 2012 (Pending UBOT approval December 15)
- Enrollment growth (UG 20%+; Grad -2%)
- Year 1 of 2 for NCATE IR Data Collection
- Realignment of FEAPs



2011-2012 Academic Year

New COE Faculty and Staff

- New colleague in Reading/Literacy Education, Dr. AnnMarie Gunn
- Ms. Annella Foshee, Advisor and Program Coordinator BXE at PHCC



2011-2012 Academic Year

COE Faculty (Scholarship and Research in 10-11)

- Two books published, 3 in press, 1 under contract
- 12 refereed articles; 4 in press
- 1 chapter; 2 in press
- 22 national/international presentations
- \$3.25 million in grants, contracts, and foundation funds (Project 10, NSF, FIN, SunBay Digital Math)



2011-2012 Academic Year

- Professional Training Options (minors) in Biological Science (Fall 2011), Social Science, and English for CAS majors
- Bay to Bay Consortium
 - MAT in Fall 2011
 - New advisor hired in September 2011
 - Recruiting for Spring 2012



Fiscal Year's Budget

- Total allocation = \$2,587,468
- Salaries and Benefits (98%) = \$2,541,448
- Budget reduction of 13% (9% from base budget and stimulus funds of 8%)
- Offset by the tuition differential
- No difference in allocation from fiscal 2010

COE Enrollment Trends

	F 10	Sp 11	Su 11	F 11
Total Admit	82 (UG)	49 (UG)	12 (UG)	98 (UG)
	39 (grad)	26 (grad)	31 (grad)	38 (grad)
Total SCH	6239 (6864 F 09)	6009 (7332 Sp 10)	4077 (4325 Su 10)	6346 (6239 F 10)

Resources and Support

- Course release each semester for six faculty to advise in the COE's graduate programs
- Course release and/or assigned time for faculty to review CDN submissions
- Graduate Recruiter to be hired in Fall 2011
- Support for faculty professional travel



Gifts to the College

- Sixth and seventh recipients of the Frances Louise Stavros Endowed Scholarship
- Heller Scholarship in ESE fully endowed
 - Reception in Fall 2011
- Progress Energy tuition assistance for the MGDEME



2011-2012 Academic Year

- Outstanding Graduate F 11 (by October 7)
- Quality Matters, Saturday September 17
- College Fair, Sunday September 18 1:00-3:00
- *Waiting for Superman*, continuing a conversation, September 28 , 4:30-6:00 PM
- Electronic AFDs
- Summer 2012
- Transition to Bill Heller, Interim Dean, Sp 12

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Wishing you a
productive year!

