



Dean's Report to the College of Education's College Council

November 16, 2011

New Business

E-IPEP Submission. The first Institutional Program Evaluation Plan (IPEP) for the USFSP College of Education was submitted electronically to the Florida Department of Education on November 15, 2011. This first annual report, which we are now required to submit annually, comprises a summary of evidence of how each of the state approved programs offered by the College of Education is meeting the Florida Department of Education's Continuing Program Approval Standards. Becky Ogletree will be presenting the report to the Assessment Committee at its November meeting on November 21 and to the whole faculty at the December 5 College of Education Faculty meeting.

MS in Middle Grades STEM. In the USF System process towards full approval of the MS in Middle Grades STEM by the USF Board of Trustees, and ultimately the SUS Board of Governors, we have completed the 30-day review period. We received no comments (which is highly desirable), and the proposal received a unanimous vote to move forward to the Academics and Campus Environment Work Group of the UBOT at the ACEAC meeting on November 14. On November 21, there will be a briefing call with Chair Lamb of the USF Board of Trustees ACE Work Group. Following the ACE work group briefing, the proposal will be sent forward to the ACE work Group on December 1. If approved, it will be put on the agenda for the Board of Trustees Meeting December 8 at which time I will be making a formal presentation to the Board. Following the Board's approval, the proposed program moves to the Board of Governors for final approval.

Old Business

Summer School 2012. At the November 9, 2011 meeting with the Academic Deans, Dr. Noonan, announced the financial structure for Summer 2012, the overall revenue goals, and those for each of the colleges: Overall \$3.738 million; CAS \$1,337,000 (62% profit margin); COB \$808, 721 (40% profit margin); and COE \$638,487 (58% profit margin). The revenue goals are identical to those for Summer 2011 in large part because the tuition increases, if any occur, will not take effect until fall. Colleges are certainly encouraged to generate more revenue if possible by adding additional courses that will serve students and generate revenue. Academic Affairs will provide a spreadsheet from which each program and faculty member in each college can calculate the number of students needed to cover salary and overhead and generate profit. As Dr. Noonan discussed during the October meeting with COE faculty, Academic Affairs will provide funds to cover one course for each full time faculty member, not determined by the

number of student credit hours but by the number of courses each faculty member is assigned to teach, consistent with the CBA. Beyond the first course, as long as the overall revenues for the college are meeting the university goals, the colleges can offer the courses students need to graduate and/or stay on track for graduation. Summer scheduling and staffing occurs in March. In preparation, program faculty are encouraged to review scheduled course offerings for summer and schedule courses during the best times for COE students, such as scheduling courses in Summer Session B for graduate students.

Graduate Recruiter Search. The selection process for the visiting recruiter to assist with graduate student recruiting and marketing is on-going. The first search closed without a selection, and we now have 42 applicants in the current pool. These applications are being reviewed, and three finalists will be invited to interview the week of November 21. The goal is to complete the process by the end of November.