

# State of the College 2010-2011

**USF**

UNIVERSITY OF  
SOUTH FLORIDA  
ST. PETERSBURG

## College of Education

Dean's Report to the Faculty  
August 17, 2010



# 2010-2011 Academic Year

## Institutional Priorities

- Strategic enrollment growth (up 5%)
- Quality programs in select areas
- External Affairs and Community Relations
- Fiscal responsibility (10% Reduction for fiscal year 2010)



# 2010-2011 Academic Year

## Institutional Priorities

- Multipurpose Campus Center
- Acquisition of the Dali property
- SACS Reaffirmation in February 2011



# 2010-2011 Academic Year

## COE Faculty and Staff

- Visiting Instructor in Childhood Education, Stephanie Weber
- NCATE Coordinator, Rebecca Ogletree
- PHCC Program Coordinator, Laura Ludy



# 2010-2011 Academic Year

## COE Faculty (Scholarship and Research in 09-10)

- 3 books published
- 10 refereed articles published; 7 in press
- 1 chapter; 2 in press
- 41 national/international presentations
- \$1.8 million in grants, contracts, and foundation funds (Project 10, NSF, FIN, Sting Ray, SunBay Digital Math)



# 2010-2011 Academic Year

- Fall 2010 Sabbatical –S. Lang
- Graduate Certificate in Middle Grades Digital Mathematics--G. Roy
- COE 2010-2015 Strategic Planning
- NCATE Continuous Improvement
- Honor society in COE, Kappa Delta Pi—Brice and Butler
- Ed Leadership Cohort at PHCC—Sp 11



# Fiscal Year's Budget

- Total allocation = \$2,564,274
- Salaries and Benefits (90%) = \$2,297,888
- Budget reduction of 13% (5% from base budget and Stimulus funds covered the remaining 8%)
- Tuition and fee increases will offset cuts

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# COE Enrollment Trends

	<b>F 09</b>	<b>Sp 10</b>	<b>Su 10</b>	<b>Fall 10</b>
<b>UG Admits</b>	<b>103</b>	<b>31</b>	<b>14</b>	<b>83</b>
<b>GR Admits</b>	<b>46</b>	<b>10</b>	<b>38</b>	<b>40</b>
<b>Total SCH</b>	<b>6864</b>	<b>7332</b>	<b>4325</b>	<b>6244</b>



# Admitted COE Graduate Students

	Sp 10	Su 10	Fall 10
Ed leadership	3	8	7
Reading	6	7	14
Dual Track	41	30	38
ESE MAT	7	7	3
Math/ Science	8	13	15
English	9	6	4

# Resources and Support

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- Course release for six faculty to advise in the COE's graduate programs; Associate Dean advising for Reading and Elem. Ed.
- Faculty involvement in recruitment and advising college wide
- Assigned time for faculty to review CDN submissions



# Resources and Support

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- Faculty travel support increased
- Distance Learning fees support faculty development in DL
- COE Office is fully staffed



# Gifts to the College

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- Fourth and fifth recipients of the Frances Louise Stavros Endowed Scholarship
- Progress Energy tuition assistance for the Graduate Certificate in Middle Grades Mathematics



Wishing you a  
productive year!

