

6. OPTIONAL ELEMENT: SUPPORT FACILITIES

Information Sources

USF Factbook, 2001-2002

Sasaki Associates, Inc., interview notes, April 2000, November 2001 and Spring 2002

Information provided by the University, June 2004

Purpose

The purpose of this element is to ensure the provision of support facilities to meet University needs during the planning period.

Data Requirements:

The Following Data Requirements have changed since the 1995 Master Plan:

Data A. Existing Support Facilities

| <i>St. Petersburg Campus</i> | <i>Net Square Feet</i> |
|------------------------------|------------------------|
| Office | -117,286 |
| Residential & Other | 99,904 |
| Gym | 0 |
| Support Service | 15,872 |
| Auditorium/Exhibition | 0 |
| Media Production | 2,021 |
| TOTAL | 235,083 |

Note; categories above contain substantial amounts of academic use also.

Source: USF Factbook 2003/04, p.154 Net Square Footages by Space Type

Data B. Existing Intercollegiate Athletic and Intramural Athletic Facilities

As in 1995, there are no intercollegiate athletic facilities on the St. Petersburg Campus. Intramural and recreational facilities are detailed in Data and Analysis - Element 8.

Data C. Future Student Enrollment Projections

See Section C. of the Data Requirements under Element 2, Academic Program and Element 4, Future Land Use.

Data D. Space Standards for Support Facilities

There is no change in the University's Space Standards for Support Facilities.

Office Space: (FTE positions requiring space) x 145 (145 NASF/FTE) = NASF Generated

Support (Physical Plant) Space: (Total NASF generated for all other categories) – (space not maintained by Plant Operations and Maintenance (PO&M) + (additional areas maintained by PO&M) x 3.5 percent factor = NASF Generated

Auxiliary Space: No Standards

Student Services Space: (Annualized FTE Enrollment) x (7.5 NASF/FTE) = NASF Generated

Data E. Existing Space Utilization for Support Facilities

No data is available for space utilization of support facilities.

Analysis Requirements:

Analysis A. Projection of future support service activities.

Support service activities should continue to grow with enrollment and the addition of on-campus housing. A support services building incorporating the central plant, facilities offices and other administrative uses are proposed in the master plan. A new multi-purpose student facility is also included.

Analysis B. Analysis of future needs for intercollegiate athletic facilities, intramural and casual-use athletic facilities.

The 1995 plan recommended at a minimum, a general purpose playing field, scaled at an equivalent to at least a ¾ size soccer field, which has been provided on Third Avenue between Third and Fourth Streets. Given the limited land area of the campus, future recreational areas will need to be provided off-site or in conjunction with other institutions / organizations.

Analysis C. Projection of assumption about future space utilization

Space Utilization assumptions have not changed since the 1995 Master Plan. The program assumes approximately 200 GSF per FTE for planning purposes.

Analysis D. Projection of future net support space needs (or land area requirements)

See Item F.

Analysis E. Projection of future support facility gross building area needs.

See Item F.

Analysis F. Analysis translating future net and gross building area requirements into building “increments.”

The proposed support facility building increments are as follows:

Table II-6-b: 10 year Support Facilities Program

| Facility | USFSP – gsf | Associated – Gsf | Estimated Occupancy |
|------------------------------|-------------|------------------|---------------------|
| Support Services Building | 32,400 | | 2005/06 |
| Multi-purpose Student Center | 89,625 | | 2006/07 |
| USGS Expansion | | 60,000 | 2003/04 |
| | | | |

Source: USF St. Petersburg 10 Year Program Calculations. Dated 5/31/02

In addition to the above, the master plan includes an expansion site for the Campus Activities Center to serve the future residential population. Also, as detailed in Element 11, a parking garage is proposed to address the future parking demand.